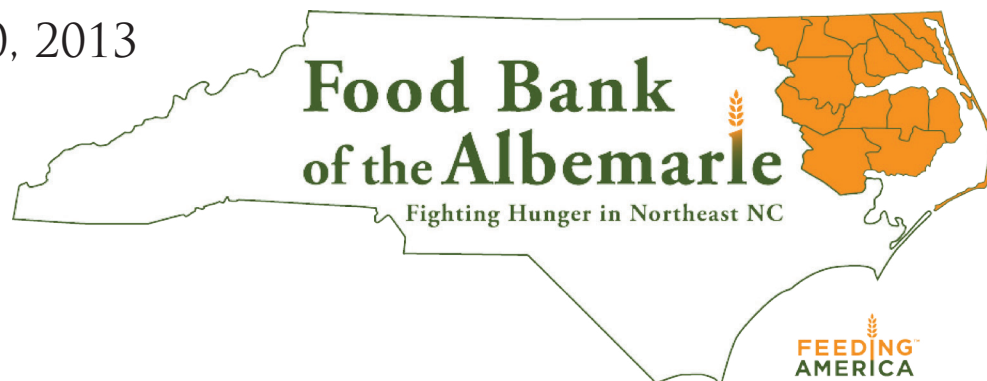


ANNUAL REPORT

FISCAL YEAR 2013

JULY 1, 2012 - JUNE 30, 2013



THE MISSION OF THE FOOD BANK OF THE ALBEMARLE IS TO FIGHT
HUNGER AND POVERTY IN NORTHEAST NORTH CAROLINA

From the Executive Director's Desk

Dear Supporters,

The Board of Directors, staff, and volunteers, along with our Hunger Relief Partners, worked diligently to address the needs of the hungry this past year.

Reflecting back on our activities and accomplishments is always worthwhile because it gives us a chance to communicate the organization's performance from the previous year with our supporters. In this report you will see specific details showing our program accomplishments, specifically for programs that provide food to seniors, children, the disabled and the working poor.

I wish I could tell you that things were getting better and the demand for food was decreasing; unfortunately, I can't. With reductions to long term jobless benefits and across the board cuts to food stamps over the last five months, we have seen requests for help increase. In northeast North Carolina one in five, or 20% of the population, lives at or below the poverty level.

We see the face of hunger in our schools, colleges and universities, senior living centers and neighborhoods where you would never expect it to exist. But exist it does. Nevertheless, the Food Bank of the Albemarle is committed to finding new and innovative ways to aid those who struggle with hunger.

Our hope is that you will continue to stand with us. Working together, we can make sure everyone has access to food. To do less is unacceptable. Franklin D. Roosevelt stated: *"The test of our progress is not whether we add more to the abundance of those who have much, it is whether we provide enough for those who have too little."*

Gratefully,



Liz Reasoner
Executive Director

P.S. We are very proud that the Food Bank of the Albemarle received an unqualified audit for FY2012/13. We also maintain a Four Star rating from Charity Navigator.

Our Board of Directors

President, Michele Scott • Vice President, Maureen Donnelly
Treasurer, Mark B. Campbell • Secretary, Trish Fecker

Phil Dowdy • Kathleen Gray, Ph. D. • Shawn Helton • Robert G. Justiss •
Debra Perkins • Thomas Quance • Margaret Young, Ph. D.

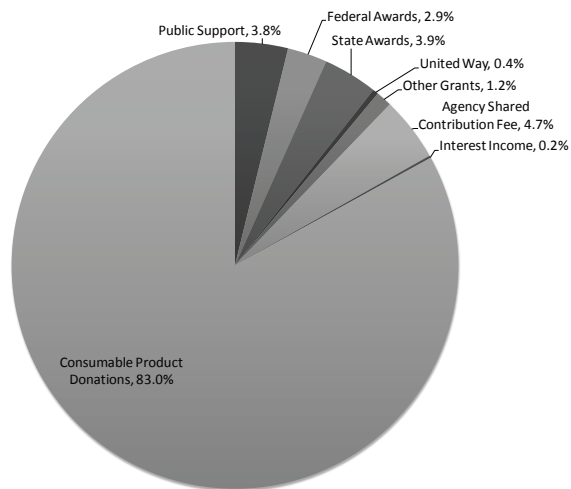


Fiscal Year 2012/2013 Financial Statement

Audit conducted by Douglas A. Hollowell, P.C. Complete copies of our 990 and financial audit can be found on www.afoodbank.org

Revenue		Expenses	
Contributions		Program Services	
Donated Food Received	\$7,032,762.00	Donated Food Distributed	\$6,832,810.00
Public Support/Special Events	\$324,370.00	Food Distribution Programs	\$1,376,297.00
United Way	\$33,882.00	Support Services	
Grants	\$97,544.00	Management & General	\$129,739.00
Shared Contribution & Program Fees	\$221,767.00	Fundraising	\$99,586.00
Agency Food Purchases	\$172,306.00	Total Expenses	\$8,438,432.00
Federal Awards	\$244,089.00		
State of NC	\$333,334.00	Change in net assets	\$35,280.00
Interest/Misc	\$13,658.00	Net assets, beginning of the year	\$1,101,769.00
Total Revenue	\$8,473,712.00	Net assets at end of year	\$1,137,049.00
Assets		Liabilities	
Current Assets		Current Liabilities	
Cash	\$177,653.00	Accounts Payable	\$32,646.00
Accounts Receivable	\$21,041.00	Deferred Revenue	\$65,558.00
Inventories	\$678,505.00	Notes Payable - Current Portion Capital Lease	\$3,610.00
Total Current Assets	\$877,199.00	Notes Payable - Current Portion	\$24,010.00
		Total Current Liabilities	\$125,824.00
Property, Facility, Equipment and Land	\$606,185.00		
Security Deposits	\$250.00	Long-Term Liabilities	
		Mortgage Note	\$217,448.00
Total Assets	\$1,483,634.00	Forklift Lease Agreement	\$3,313.00
		Total Long-term Liabilities	\$220,761.00
		Total Liabilities	\$346,585.00
NET ASSETS			
Unrestricted			
Operating Account			\$73,078.00
Unemployment Reserve			\$27,662.00
Inventories			\$678,505.00
Fixed Assets			\$357,804.00
Total Net Assets			\$1,137,049.00
TOTAL LIABILITIES AND NET ASSETS			\$1,137,049.00

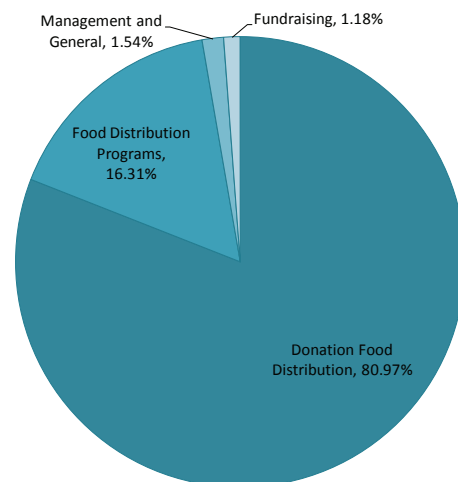
Sources of Revenue



97%

The percentage of each donated dollar that directly benefits our hunger relief programs

Functional Expenses



How We Fight Hunger: Our Programs and Services

DIRECT SERVICES PROGRAM: Operated through our Albemarle Food Pantry, the program serves individuals in our immediate area, including Elizabeth City, Pasquotank and Camden Counties, with food, advocacy and referrals to additional emergency service providers as necessary.

Service Results: 6,289 households served with a total of 13,493 individuals
502,635 lbs of food, equivalent to 418,862 meals provided

MOBILE FOOD PANTRY PROGRAM: The program has been incredibly successful in increasing our service to areas where access to a fixed facility is limited or otherwise has a barrier to food assistance. Nearly 24% of the households served by the Food Bank receive service through this program.

Service Results: 216 deployments in 13 counties

Average of 116 households served at each deployment

883,836 lbs of food, equivalent to 736,530 meals provided

DISASTER RELIEF PROGRAMS: These programs help bring emergency food and grocery items to victims of disaster. The Food Bank acts as a staging area for supplies like water and ready-to-eat meals. By coordinating with local emergency management groups and the Red Cross we can distribute these supplies to affected areas. In recent years these efforts have been called upon in the wake of Superstorm Sandy, Hurricane Irene, and the tornadoes in Bertie County.

SNACK PROGRAM: We continue to work with nine After School Programs, including all seven of the Elizabeth City-Pasquotank County elementary schools. The program succeeds in getting food into the hands of hungry children in Pasquotank County.

Service Results: 9 after school programs

More than 200 children enrolled every school day

More than 25,500 snacks provided

BACKPACK PROGRAM: We have partnered with agencies across northeast North Carolina to provide hungry children with much needed, nutritious food items on the weekend during the school year. Many children participate in free and reduced food programs through school systems, however, these programs only operate Monday-Friday. Backpack programs are able to provide two breakfasts and two lunches to help children return to school

on Monday morning ready to learn. This program continues to see growth and we have added 5 programs in 2013-2014.

Service Results: 5 participating programs

Over 500 children served every weekend

More than 50,000 meals provided

FOOD RESCUE PROGRAM: This program allows us to pick up prepared and perishable foods from retailers and restaurants then give it to local agencies for distribution to their clients. The largest source of these items comes from retail donations through our partnerships with Food Lion, Walmart and Farm Fresh. Beginning in November of 2012, we have instituted Saturday and Sunday pick-up from retailers in Elizabeth City. This adjustment to the program will translate into an additional 120,000 pounds of food coming in to feed hungry families.

Service Results: 40 retail partners in 14 counties

1,750,000 lbs of food rescued, equivalent to 1,450,000 meals

USDA TEFAP PROGRAM (The Emergency Food Assistance Program): This program enables hunger relief agencies to provide healthy, nutritious food to hungry families. The USDA buys and ships food to states, which, in turn, distribute it to food banks. We then provide the food to agencies to distribute at the local level. The FBA holds the contract for 13 of our 15 assigned counties. This program specifically targets low-income families and individuals with an income of 200% of the poverty level and below. In the last fiscal year, we experienced significant declines in the commodity food allotted to the program that occurred with the end of stimulus funding for TEFAP.

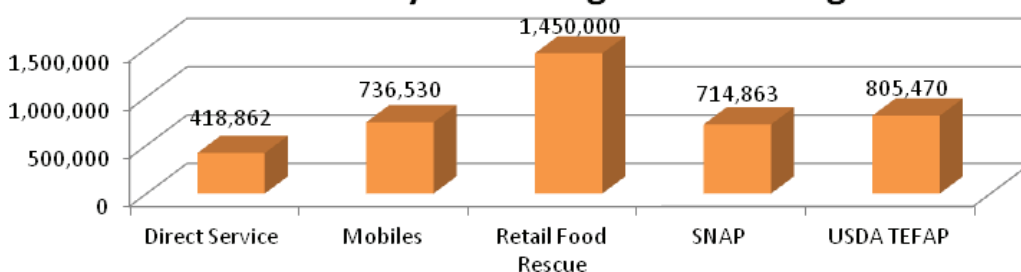
Service Results: 966,564 lbs of food distributed, equivalent to 805,470 meals

Accounted for 18.93% of our distributed food

SNAP PROGRAM (Supplemental Nutrition Assistance Program): This program is a second means for hunger relief agencies to provide healthy, nutritious food products to needy families. The NC General Assembly appropriates funds for the Feeding America Food Banks to purchase food to augment the nutritional food needs for our hunger relief partners. FY 2011/12 saw an abnormally large, one-time appropriation of funds for the program. The current fiscal year has seen a precipitous decline in this funding.

Service Results: 857,836 lbs of food distributed, equivalent to 714,863 meals
Accounted for 16.8% of our distributed food

Meals Provided By FBA Hunger Relief Programs



The Hunger Relief Network

The Food Bank of the Albemarle provides food to the following partner agencies, who then distribute food to those in need. *Mobile Food Pantry serves this county. (# of deployments in parentheses)

BEAUFORT COUNTY*(4)

Christian Voice Ministries/Harvest Church
Deeper Life Ministries
Eagles Wings
Last Days Tabernacle
Macedonia Church of Christ
Maranatha SDA Food Pantry & Soup Kitchen
Martha Project
Mother of Mercy
Mt. Gilead Outreach
St. John's Disciples of Christ
St. John's Missionary Baptist
Washington Shelter & Kitchen

BERTIE COUNTY

Askeville Community Food Pantry
All God's Children UMC Day Care & Food Pantry
Good Shepherd Food Pantry of Bertie County
Mt. Ararat Baptist Church
Metropolitan Church of God
Mt. Olive Missionary Church

CAMDEN COUNTY*(1)

Camden Food Pantry
Mt. Zion COGIC
Northeastern Community Dev. Corp DC
New Sawyers Creek Baptist Church

CHOWAN COUNTY*(1)

Edenton Chowan Food Pantry
Pleasant Grove Soup Kitchen
Shalom International Church Inc.

CURRITUCK COUNTY

Animal Lovers Assistance League, Inc.
Brother's Keeper, Inc.
Fellowship Baptist Church
Lower Currituck Food Pantry
Pilmoor Memorial Food Pantry

DARE COUNTY*(3)

Beach Food Pantry
Cape Hatteras United Methodist Men
Food For Thought Backpack Program
Lifeboat Community Food Pantry
Mt. Olivet Methodist Church

GATES COUNTY*(1)

Ballards Grove Baptist Church
Changing Today for a Brighter Tomorrow
Damascus Road Worship Center & Afterschool
Gates Emergency Ministries
Upper Room Assembly

HERTFORD COUNTY*(1)

Ahoskie Christian Center
Ahoskie Food Pantry
Calvary Missionary Baptist Church
Faith Tabernacle Church
Greater Faith Outreach Ministry
Hazel Privott Community Church
Mt. Sinai Baptist Church
New Haven Baptist Church
St. Johns Second Baptist Church
St. Pauls Church of Murfreesboro
Zion Grove Missionary Baptist

HYDE COUNTY*(3)

Ocracoke Child Care Center

MARTIN COUNTY

Above and Beyond
Back Swamp Church of Christ
Bibleway Project Relief
Everetts Baptist Church
Faith Community Outreach Inc.
Full Gospel Way of the Cross
Heal Task Force/Promise Land
Holy Trinity Catholic Caring House
Liberty Christian Center
Martin County Council on Aging
Unlimited Care

NORTHAMPTON COUNTY*(2)

Big Heart Food Pantry & Soup Kitchen
Choanoke Area Development Association
Zoar Missionary Baptist Church

PASQUOTANK COUNTY

Albemarle Food Pantry
Albemarle Hopeline
Albemarle Resource Center
Albemarle Teen Challenge
American Red Cross
Church of God of Prophecy
Daybreak/Dist. Health Department
Elizabeth City Pasquotank Public Schools 8 Extra After School Enrichment Program
Father Unity Christian Ministries
First Baptist Church
Foreshadow Academy
Girls Inc. -and-
Girls Inc After School Feeding Program
Junior Adult Child Enrichment
New Beginnings Solid Foundation
Newbegun United Methodist Church Food Pantry
RCCDC Youth Build
Salvation Army/Pasquotank
Samuel Chapel Baptist Church
St. Stephen's Day Care & Soup Kitchen
Winnie Wood CDC Daycare

PERQUIMANS COUNTY*(1)

Albemarle Commission
Bagley Chapel Church
New Hope United Methodist Church
Open Door Perquimans County

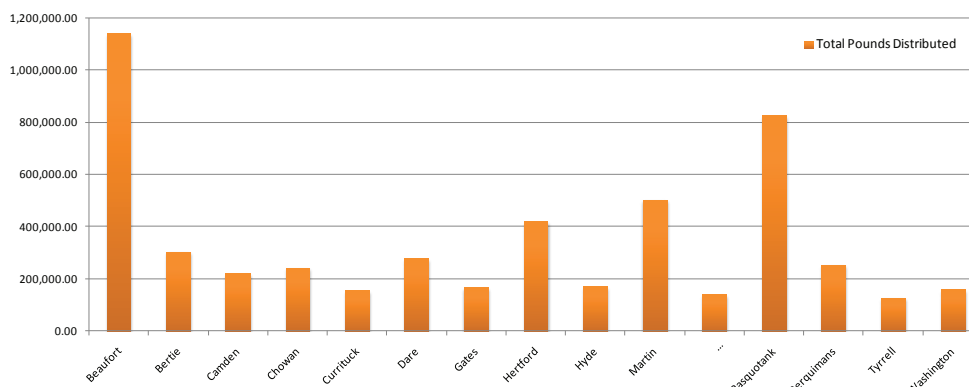
TYRRELL COUNTY*(1)

Church Road Food Pantry

WASHINGTON COUNTY*(1)

Open Door Christian Ministries
Peoples Faith Church of God
Plymouth Food Pantry

Total Pounds Distributed



**In fiscal year 2012/2013
we distributed
5,096,557
pounds of food to
our 15 county service
territory - a 6.5%
increase from the
previous year.**

Hunger In America Study 2014

The Hunger in America study has been conducted every five years by Feeding America (formerly America's Second Harvest) since 1993. The results of this study will be available to us in May 2014 and will provide us with an in-depth look at who is in need, how the need is met, and by whom.

Data collection for Hunger in America 2014 (HIA 2014) was completed on August 30th, 2013. Nearly 200 food banks in the Feeding America network participated in the survey. This two part survey consists of an Agency Survey completed by our hunger relief partners and a Client Survey completed by those seeking assistance. HIA 2014 marked several firsts for the study. The study employed the extensive use of technology in an effort to facilitate data collection. The agency portion of the survey was available to all program types. The survey was completed using a touch screen tablet with questions read aloud through headphones for increased client privacy.

Almost 34,000 agencies across the Feeding America network provided information about their programs and operations in the Agency Survey and nearly 64,000 clients participated in the Client Survey. The Food Bank of the Albemarle visited 48 programs throughout our 15 county area, surveying 265 clients.



THANK YOU!

In FY 12/13, more than **2,800 individuals, businesses, civic groups, schools and churches** supported FBA financially.

In FY 12/13, **23 local farms and farm markets** donated fresh produce in addition to numerous individuals contributing surplus food from their gardens.

We received food donations from numerous community food drives. We also received tens of thousands of pounds of food from our retail partners across the region: **Food Lion, Walmart, Harris Teeter and Farm Fresh.**

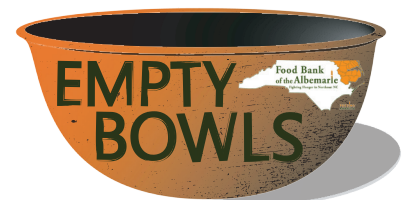
The Food Bank of the Albemarle strictly adheres to its mission of fighting hunger in northeast NC. Our supporters' trust in what we do is essential. We pledge to never sell, loan or disclose your personal information.

Empty Bowls 2014

In the upcoming year, along with our longstanding events Dine Out to Help Out (June 10) and Walk for Hunger (October 12), we are introducing a new event to the area, Empty Bowls of the Albemarle. A group of artists created the Empty Bowls concept as a grassroots effort to bring awareness to the issue of hunger and raise funds to fight hunger.

Here in northeast North Carolina, we are collaborating with local artists, artisans, art students and arts organizations to create handmade bowls for event patrons. Patrons will be provided a simple lunch of soup, salad and dessert that has been donated by local restaurants. With their ticket purchase, each attendee will take home a handmade bowl as a reminder of all the empty bowls here in northeast North Carolina.

Arts of the Albemarle will be hosting the event for us in the McGuire Theater on Wednesday, March 19, 2014 from 11:00AM until 2:00PM. A special thank you to TowneBank Mortgage and Select Bank & Trust for being two of our presenting sponsors! More details and ticket availability will be coming in January and February.



Fighting Hunger In Northeast North Carolina One Bowl At A Time

Opportunities to Support Our Mission

As we look back on the past fiscal year, it also gives us an opportunity to look forward to what we have going on in the current and upcoming fiscal year. We are excited to launch our new event, Empty Bowls of the Albemarle in 2014. Sponsorships for that are going quickly.

Also in the arena of sponsorships, a new venture for our organization will be the engagement of our business community on a deeper level. We are creating a sponsorship package that can work for businesses of any size. Because we have such a large and broad network of supporters throughout the region, we are able to provide businesses with exposure not just to our current supporters, but also to the community at large. Look for more details in the coming months.

As many of you know, we offer opportunities to give throughout the year with our varied annual campaigns based around Thanksgiving, Christmas and late spring as the school year approaches its end. What you may not know is that you can support the Food Bank throughout the year by making your gift a recurring gift. We've made it easy for you to give by providing this option through our secure, online giving portal on our website (www.afoodbank.org). When you give

online, you can opt to make a gift each month for as long as you would like. It is a simple way to give and you don't have to worry about remembering to write out a check or having stamps or using an envelope.

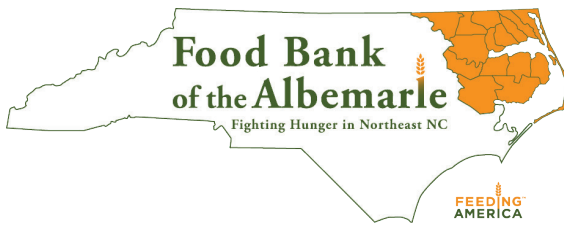
A great opportunity for the community to get involved is through volunteering. We have a great need for volunteers to do a variety of work in our warehouse, pantry and administrative offices. Our biggest need is in the warehouse where we sort and bag food for distribution to the hungry throughout northeast NC. If you would like to volunteer and give the precious gift of your time, please visit our website www.afoodbank.org and follow the link for volunteering.



LAST FISCAL YEAR...

327
VOLUNTEERS

MORE THAN
7,400
VOLUNTEER
HOURS GIVEN



Food Bank of the Albemarle
PO Box 1704
Elizabeth City, North Carolina 27906-1704

(252) 335-4035
www.afoodbank.org



A Non-Profit Organization

US Postage Paid
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Elizabeth City, NC

Go Green!
Visit www.afoodbank.org to make
a donation **ONLINE!**



Our Staff
Liz Reasoner, Executive Director • Kathy Johnson, Office Manager • Jim Thomas, Director of Operations • Steve Murray, Director of Development • David Benton, Warehouse Manager • Carolyn Anderson, Food Resource Coordinator • Shanita Davis, Data Entry Clerk • Clifton Griffin, Driver/Warehouse • Faye Knowles, Customer Service/Receiving • Linwood McClease, Driver/Warehouse • Tony McLawhorn, Driver/Warehouse • Ethel Staten, Agency Relations Supervisor • Anya Soucy, Resource Development Coordinator • Laura Williams, Volunteer/Pantry Coordinator • Arnold Wiley, Driver/Warehouse

Calendar of Events

September 2014
Hunger Action Month
Join us in our annual campaign to raise awareness to hunger in the Albemarle region and be on the look out for our 30 Ways in 30 Days calendar.

October 12, 2014
31st Annual Walk for Hunger
Museum of the Albemarle
Elizabeth City NC 27909
Registration begins at 12:00 PM

June 10, 2014
Dine Out to Help Out
Dine at a participating restaurant to support the Food Bank of the Albemarle.
Visit www.afoodbank.org for more information.

Our Vision:
Our Communities
Are Hunger Free

March 19, 2014
Empty Bowls of the Albemarle
Luncheon Fundraiser
Arts of the Albemarle
516 E Main St
Elizabeth City NC 27909
11:00 AM - 2:00 PM

May 10, 2014
Stamp Out Hunger Food Drive
Leave a non-perishable donation
by your mailbox and your mail carrier will pick it up!